

# **CONSOLIDATED COMMITTEE RECOMMENDATIONS CONCERNING FINANCIAL**

## **I. GOVERNANCE – FINANCIAL**

- A. Initial salary levels and ranges recommended for the New City:
1. City Mayor - \$85,800.00
  2. City Clerk - \$56,500.00
  3. City Council Members - \$15,700
  4. City Judge - \$47,500.00\*
  5. City Attorney - Between \$72,000 and \$82,000
  6. City Controller - Between \$72,000 and \$82,000
  7. City Engineer - Between \$72,000 and \$82,000
  8. Board & Commission Members - The same as current compensation.

\* Does not include income from court fees and probation duties.

## **II. PARKS AND RECREATION – FINANCIAL**

- A. Budgets will be developed by the Parks and Recreation Director, presented by the Mayor, approved by the Common Council, and implemented by the Park Board and Pathways Board.
- B. Parks and Recreation operating budget will be funded by a Parks and Recreation levy, and by fees.
- C. Parks and Recreation capital budget will be funded by:
1. Grants.
  2. Public donations.
  3. User fees (where specified).
  4. Vendor contracts.
  5. Parks and Recreation Development Fund.
- D. A Parks and Recreation Development Fund will operate as follows:
1. A non-reverting fund

## **III. INFRASTRUCTURE – FINANCIAL**

- A. Storm Water Utility fee
1. To be established at \$5.00 per month per Equivalent Residential Unit (ERU, a unit of measure of storm water runoff).
  2. To be assessed on each parcel in the city.

3. Method of payment will be determined by the Board of Public Works and Safety.
- B. Trash, Leaf and Limb Collection
1. The trash service shall be provided via contract with a third-party service provider.
  2. Leaf and Limb collection will be provided by the City or third-party service provider.
  3. The amount and method of payment will be determined by the Board of Public Works and Safety and approved by the Common Council.
- C. Roads
1. The City Controller shall establish separate accounts for cash receipts and expenditures for road maintenance in the current City of Greenwood, and White River Township.
  2. Maintenance planning and execution shall be performed for each area based upon the cash receipts for that area.
  3. This isolation of accounts shall terminate on January 1, 2020.
- D. Street Lighting
1. The Board of Public Works and Safety and the Council Committee on Infrastructure will develop a policy on residential street lighting.

**IV. PLANNING AND LAND USE – FINANCIAL**

- A. There shall be no city tax levied on “Agricultural” land of ten acres or more that is actively used for agriculture purposes in either the Rural or Urban Districts.
- B. A “TIF” district and an “ERA” shall be established along the transportation corridors of State Road 144, State Road 37, and the future Interstate I-69.
- C. A “TIF” district and an “ERA” shall be established for the areas designated as Old Town Greenwood, and Old Smith Valley Community.

**V. HEALTH, SAFETY AND WELFARE – FINANCIAL**

- A. The Greenwood City Police Department expansion will be as defined by the Chief of Police and his department standards.