

**Draft Plan of Reorganization
for
City of Greenwood Common Council
&
White River Township Board**

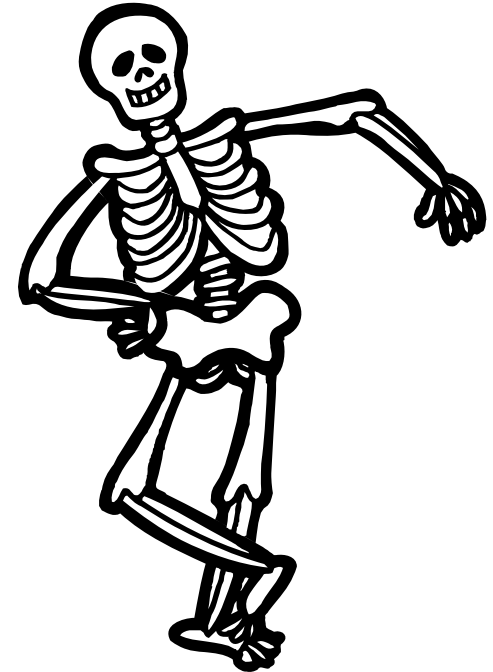
September 21st , 2009

Agenda

- Reorganization Plan Structure and Contents
- Current Committee Recommendations
 - Governance
 - Community Services
 - Transition Plan
 - Financial
- Current Financial sub-committee considerations
 - Receipts
- Next steps
 - Disbursements
 - Further requirements to the Plan of Reorganization

White River Township – City of Greenwood Reorganization Plan Structure and Contents

- 1) Executive Summary
- 2) Background
 - History
 - Process
- 3) Plan of Reorganization
 - Governance
 - Community Services
 - Transition Plan
 - Financial
- 4) Exhibits to the Plan of Reorganization
 - Ordinances
- 5) Reference documents



We are now starting to hang some meat onto the skeleton...

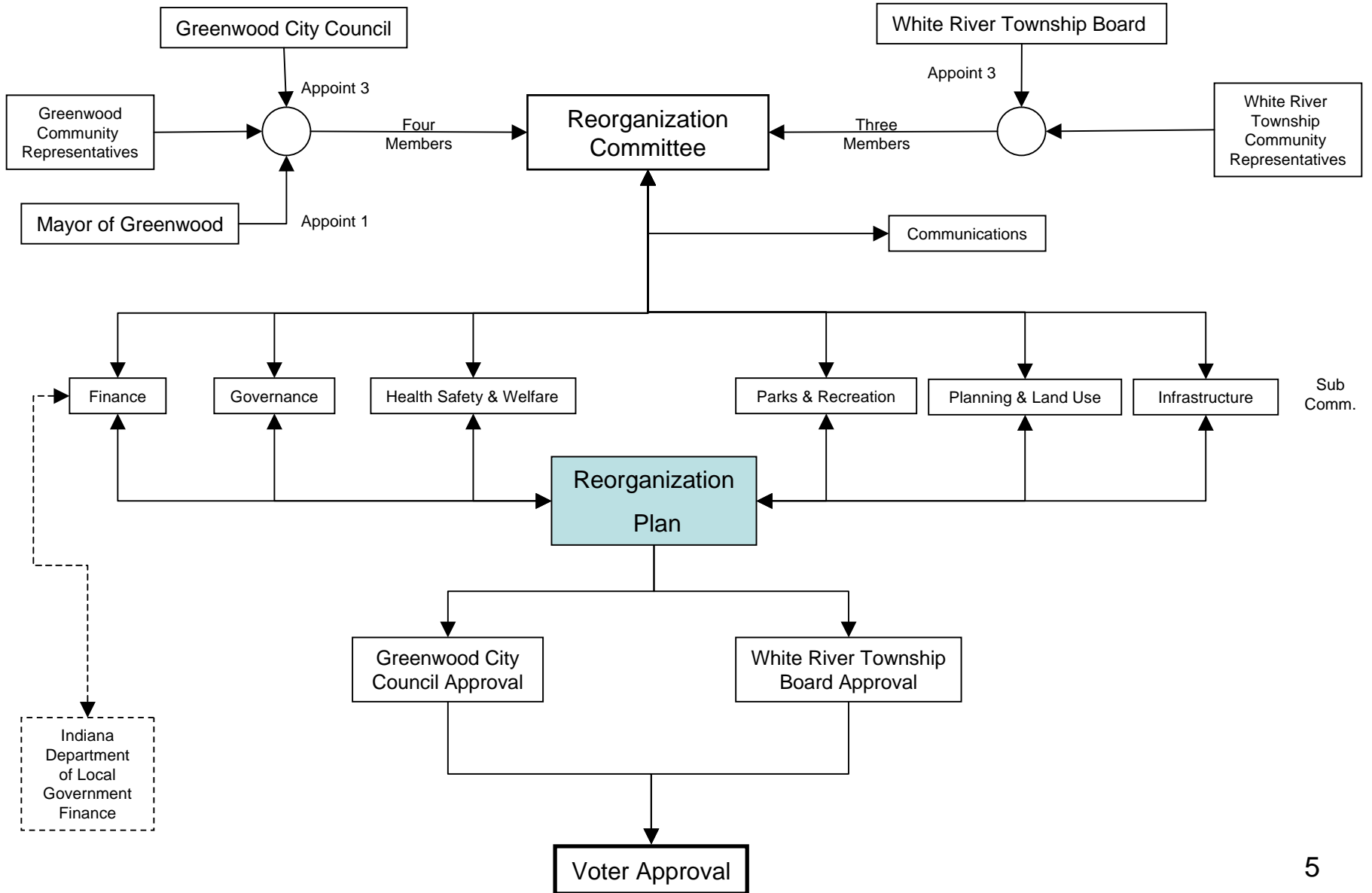
Organizing the Recommendations...

Sub-committees

	Governance	Parks & Rec	Infrastructure	Plan & Land Use	Health, Safety & Welfare	Finance
Governance						
Community Services						
Transition Plan						
Financial						

The sub-committee recommendations are now being grouped into a consistent and logical manner

WRT / Greenwood Reorganization Process



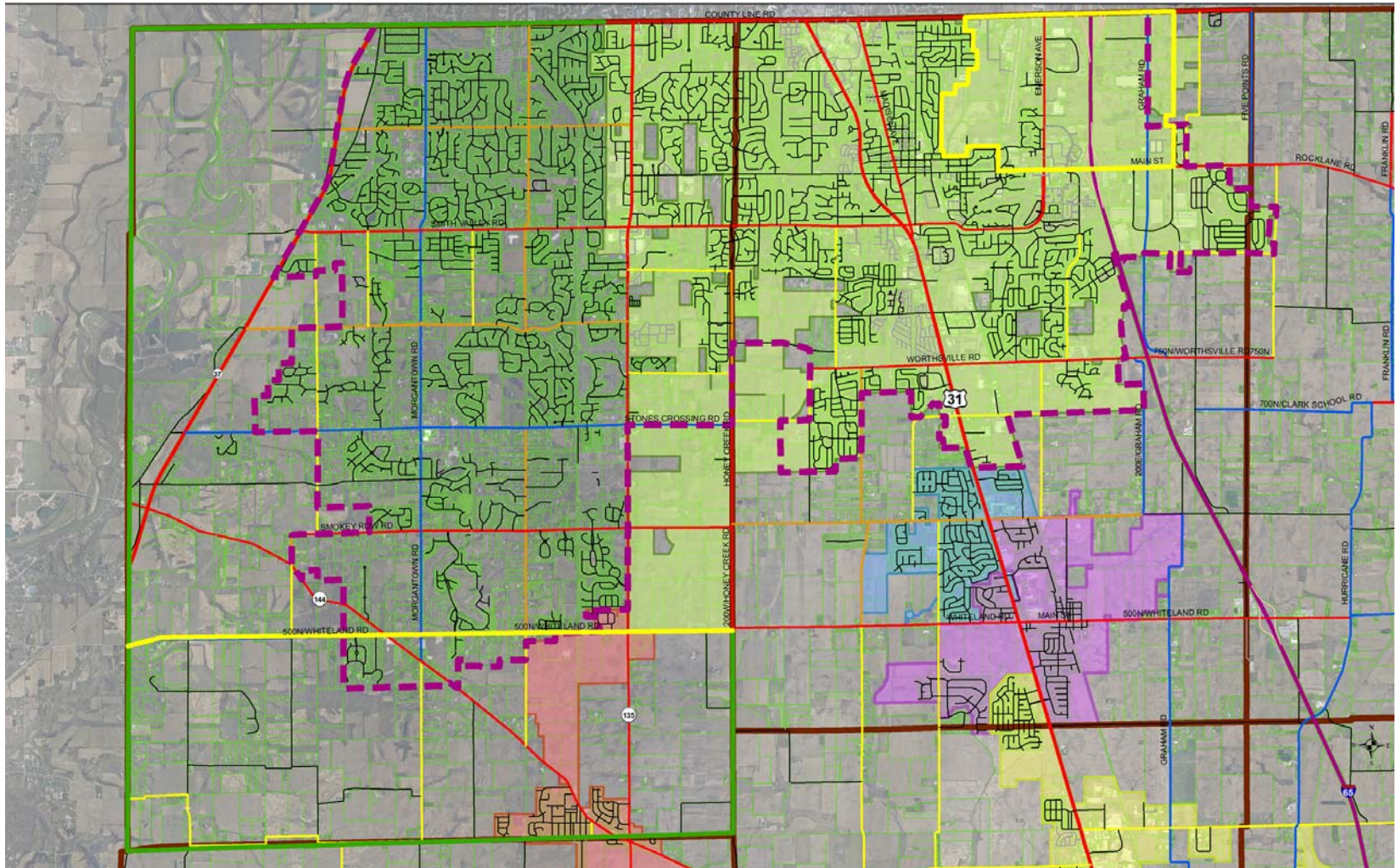
Governance Recommendations

- Name of the new City will be Greenwood
- Second Class City
- Common Council
- Redistricting Commission
- City Clerk
- City Controller
- Board of Public Works and Public Safety
- Deputy Mayor
- Parks Board
- Pathway Board
- Storm Water Utility
- Roads

Governance Recommendations - continued

- Fire Board
- Early Storm Warning Sirens
- Planning Commission
- Board of Zoning Appeals
- Economic Development Commission
- Nuisance Complaints
- Poor Relief
- Abandoned Cemetery Maintenance
- Ordinances
- Urban and Rural Districts
- Ordinance Enforcement
 - Rural district exclusions
 - Discharging of fire arms

Planning & Land Use District Map



Dashed line indicates initial proposed urban district boundaries

Community Services Recommendations

- Maintenance of abandoned cemeteries
- Poor relief
- Parks & Recreation 5 year master plan
- Pathways network
- Establish Storm Water Utility
- Extend trash collection, re-cycling, and leaf & limb collection to entire urban district
- Adopt common road evaluation plan
- Adopt access management principles
- Centrally manage storm warning sirens

Community Services Recommendations - continued

- Establishment of Comprehensive Plan and Zoning Map for New City
- Services
 - Urban District
 - Rural District
- Police Protection by City Police Department
- Fire District consolidation into a City Fire Department
- Mosquito Control provided by City upon request

Transition Plan Recommendations

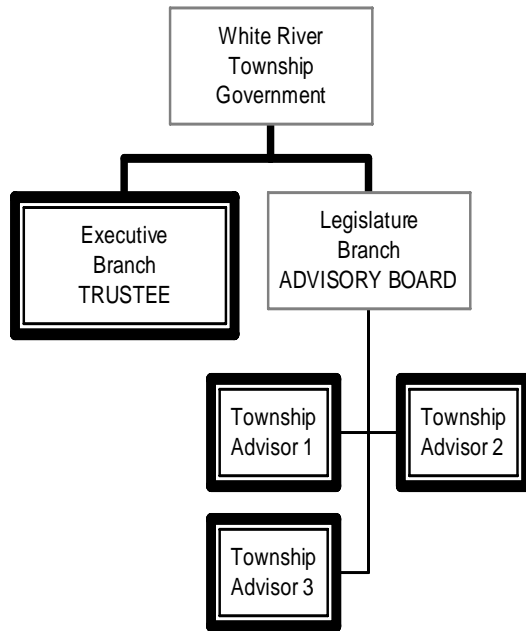
- Transition Plan phases
 - Two political subdivisions to one
 - Interim organization to January 1, 2012
 - Next two election cycles – to January 1, 2020
 - Long-term organizational structure
- Common Council
- Parks Board
- Pathways Board
- Standing Committees for Common Council
- Prior Political Sub-division residency requirements for all elected and most appointed positions
- Phase in of infrastructure services

Transition Plan Recommendations - continued

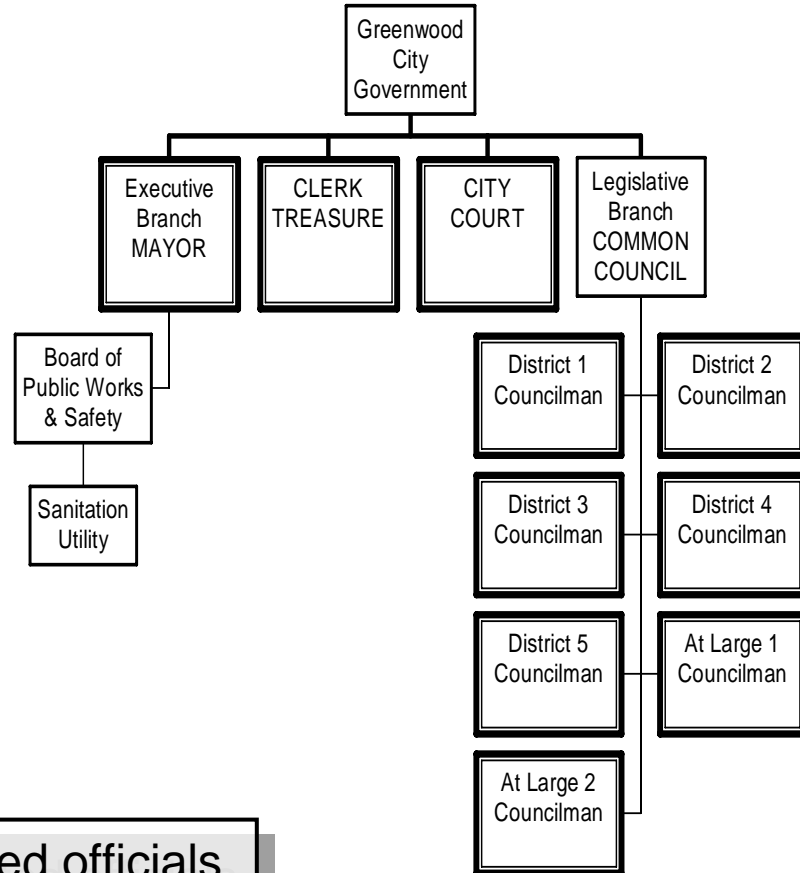
- Johnson County Sheriff and Highway Department to continue to provide services to unincorporated area of WRT through end of 2010
- Storm Water Utility authorized by voter approval of plan
- Prior Political Sub-division residency requirements terminate December 31, 2019
- Comprehensive Plan Update within three years
- Greenwood Police Department and Street Department responsible to provide services to unincorporated WRT on January 1, 2011

Current Elected Government

White River Township



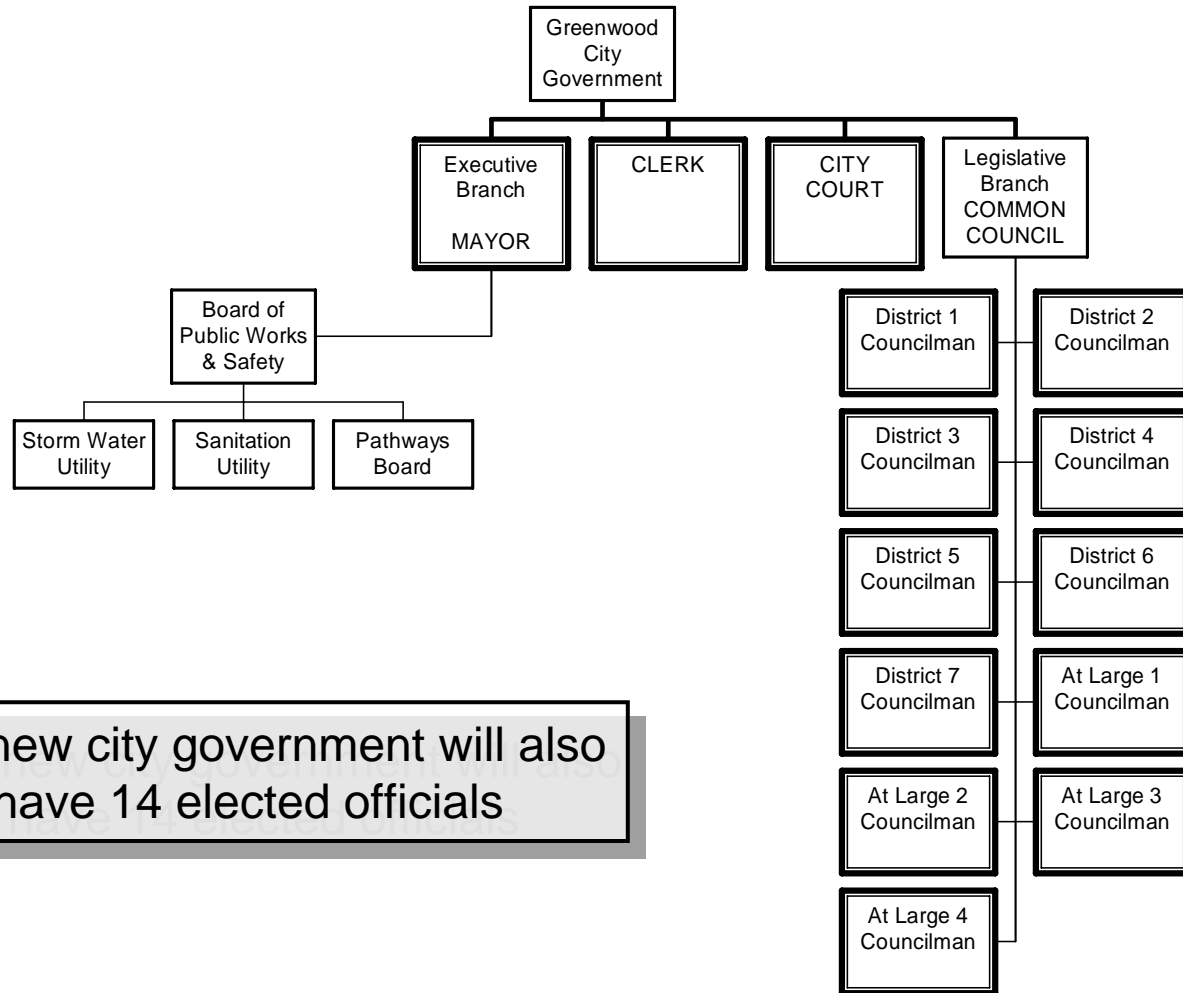
City of Greenwood



There are currently 14 elected officials for two political subdivisions

Elected Government in 2012

New City of Greenwood



The new city government will also have 14 elected officials

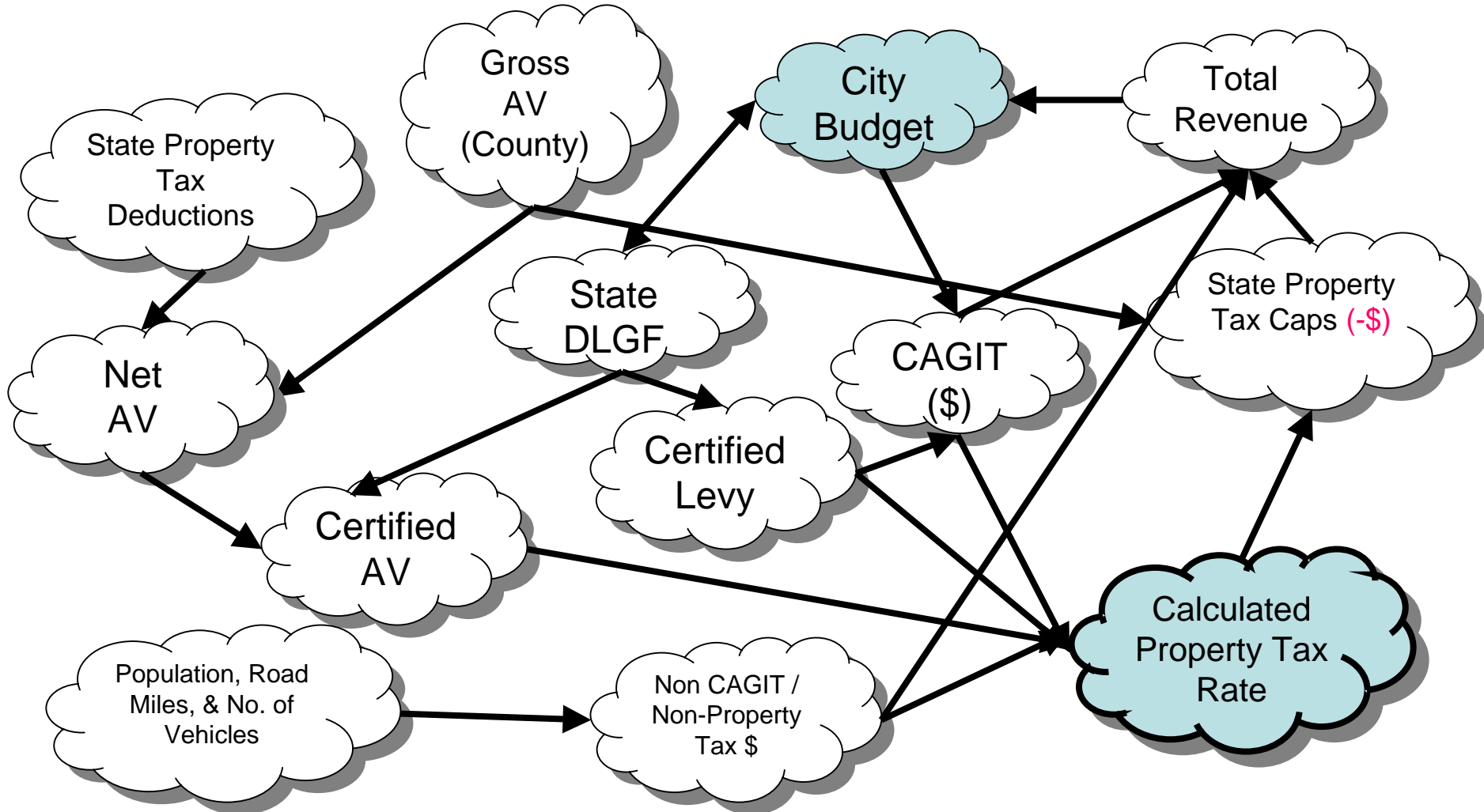
Financial Recommendations

- Salary levels for elected and State Licensed staff
- Budgets for Parks and Recreation and funding
- Parks capital budget funding
- Parks development fund
- Storm Water Utility fee
- Trash collection fee
- No City tax on Agricultural Use farmland of 10 acres and above

Financial Findings - Recommendations

- TIF Districts and ERAs established for transportation corridors
 - SR144
 - SR37
 - I-69
- TIF Districts and ERAs established for:
 - Old Town Greenwood
 - Old Smith Valley Community
- Greenwood City Police Department expansion
- Fire District consolidation into a City Fire Department

Financial Findings – The Budgeting Process



This is a very complex and interrelated activity...

Financial Findings - Continued

	<u>Existing Greenwood</u>	<u>Reorganization Impact</u>	<u>New Greenwood</u>
Wheel & Excise Tax	\$1,027,749	\$742,898	\$1,770,647
Gasoline & Special Fuel Tax	\$1,809,381	\$1,179,928	\$2,989,309
Other Misc. Tax	\$1,241,475	\$845,822	\$2,087,297
Cigarette and Tobacco			
Alcoholic Beverage Tax			
Riverboat Wagering Tax			
Excise Taxes			
Financial Institutions Tax			
CAGIT*			
Total	\$4,078,605	\$2,768,648	\$6,847,253

*To be determined by total budget

This is based on 2000 population values for WRT

Next Steps...

- Continuing work
 - Developing budgets, CAGIT, and tax rates
 - Sub-committees ongoing recommendation refinement
- Next meetings with Council and Board
 - October 19th and November 16thPresentation of Plan of Reorganization

As of September 1st, more than 3,000 volunteer hours have been invested in this work

Questions?