

Cost Analysis of Bargersville Utilities Proposed Rate Increase for Residential Customers w/Sprinklers

	<u>Town Current</u>	<u>Outside Current</u>	<u>Town Proposed</u>	<u>Outside Proposed</u>	<u>Town Increase</u>	<u>Outside Increase</u>	<u>Increase Difference</u>	<u>Town % Increase</u>	<u>Outside % Increase</u>
Usage Rate	\$2.97	\$2.97	\$3.53	\$6.32					
Facility Charge (5/8-3/4 meter)	\$9.28	\$9.28	\$11.02	\$19.74					
Fire Protection	\$0.00	\$10.53	\$0.00	\$10.64					
Monthly Water Usage									
2,000	\$16.29	\$27.55	\$19.35	\$46.03	\$3.06	\$18.48	\$15.42	18.8%	67.1%
3,000	\$19.46	\$30.73	\$23.12	\$52.79	\$3.66	\$22.06	\$18.40	18.8%	71.8%
4,000	\$22.64	\$33.91	\$26.90	\$59.56	\$4.26	\$25.65	\$21.39	18.8%	75.6%
5,000	\$25.82	\$37.09	\$30.68	\$66.32	\$4.86	\$29.23	\$24.37	18.8%	78.8%
6,000	\$29.00	\$40.26	\$34.45	\$73.08	\$5.46	\$32.82	\$27.36	18.8%	81.5%
7,000	\$32.17	\$43.44	\$38.23	\$79.84	\$6.06	\$36.40	\$30.35	18.8%	83.8%
8,000	\$35.35	\$46.62	\$42.01	\$86.61	\$6.66	\$39.99	\$33.33	18.8%	85.8%
9,000	\$38.53	\$49.80	\$45.79	\$93.37	\$7.25	\$43.57	\$36.32	18.8%	87.5%
10,000	\$41.71	\$52.98	\$49.56	\$100.13	\$7.85	\$47.15	\$39.30	18.8%	89.0%
11,000	\$44.89	\$56.15	\$53.34	\$106.89	\$8.45	\$50.74	\$42.29	18.8%	90.4%
12,000	\$48.06	\$59.33	\$57.12	\$113.66	\$9.05	\$54.32	\$45.27	18.8%	91.6%
13,000	\$51.24	\$62.51	\$60.89	\$120.42	\$9.65	\$57.91	\$48.26	18.8%	92.6%
14,000	\$54.42	\$65.69	\$64.67	\$127.18	\$10.25	\$61.49	\$51.24	18.8%	93.6%
15,000	\$57.60	\$68.87	\$68.45	\$133.94	\$10.85	\$65.08	\$54.23	18.8%	94.5%
16,000	\$60.78	\$72.04	\$72.23	\$140.71	\$11.45	\$68.66	\$57.21	18.8%	95.3%
17,000	\$63.95	\$75.22	\$76.00	\$147.47	\$12.05	\$72.25	\$60.20	18.8%	96.0%
18,000	\$67.13	\$78.40	\$79.78	\$154.23	\$12.65	\$75.83	\$63.18	18.8%	96.7%
19,000	\$70.31	\$81.58	\$83.56	\$160.99	\$13.25	\$79.42	\$66.17	18.8%	97.4%
20,000	\$73.49	\$84.75	\$87.33	\$167.75	\$13.85	\$83.00	\$69.15	18.8%	97.9%
21,000	\$76.67	\$87.93	\$91.11	\$174.52	\$14.45	\$86.58	\$72.14	18.8%	98.5%
22,000	\$79.84	\$91.11	\$94.89	\$181.28	\$15.04	\$90.17	\$75.12	18.8%	99.0%
23,000	\$83.02	\$94.29	\$98.66	\$188.04	\$15.64	\$93.75	\$78.11	18.8%	99.4%
24,000	\$86.20	\$97.47	\$102.44	\$194.80	\$16.24	\$97.34	\$81.10	18.8%	99.9%
25,000	\$89.38	\$100.64	\$106.22	\$201.57	\$16.84	\$100.92	\$84.08	18.8%	100.3%
26,000	\$92.56	\$103.82	\$110.00	\$208.33	\$17.44	\$104.51	\$87.07	18.8%	100.7%
27,000	\$95.73	\$107.00	\$113.77	\$215.09	\$18.04	\$108.09	\$90.05	18.8%	101.0%
28,000	\$98.91	\$110.18	\$117.55	\$221.85	\$18.64	\$111.68	\$93.04	18.8%	101.4%
29,000	\$102.09	\$113.36	\$121.33	\$228.62	\$19.24	\$115.26	\$96.02	18.8%	101.7%
30,000	\$105.27	\$116.53	\$125.10	\$235.38	\$19.84	\$118.84	\$99.01	18.8%	102.0%

Bargersville Utilities Proposed Rate Increase for Residential Customers w/o Sprinklers

	<u>Town Current</u>	<u>Outside Current</u>	<u>Town Proposed</u>	<u>Outside Proposed</u>	<u>Town Increase</u>	<u>Outside Increase</u>	<u>Increase Difference</u>	<u>Town % Increase</u>	<u>Outside % Increase</u>
First 20,000 Gal Usage Rate	\$2.97	\$2.97	\$3.53	\$6.32					
Beyond 20,000 Gal Rate	\$2.03	\$2.03	\$2.41	\$4.32					
Facility Charge (5/8-3/4 meter)	\$3.51	\$3.51	\$4.17	\$7.47					
Fire Protection	\$0.00	\$10.53	\$0.00	\$10.64					
Monthly Water Usage									
2,000	\$10.11	\$21.38	\$12.02	\$32.90	\$1.90	\$11.52	\$9.62	18.8%	53.9%
3,000	\$13.29	\$24.56	\$15.79	\$39.66	\$2.50	\$15.11	\$12.60	18.8%	61.5%
4,000	\$16.47	\$27.73	\$19.57	\$46.43	\$3.10	\$18.69	\$15.59	18.8%	67.4%
5,000	\$19.65	\$30.91	\$23.35	\$53.19	\$3.70	\$22.28	\$18.58	18.8%	72.1%
6,000	\$22.82	\$34.09	\$27.12	\$59.95	\$4.30	\$25.86	\$21.56	18.8%	75.9%
7,000	\$26.00	\$37.27	\$30.90	\$66.71	\$4.90	\$29.45	\$24.55	18.8%	79.0%
8,000	\$29.18	\$40.45	\$34.68	\$73.48	\$5.50	\$33.03	\$27.53	18.8%	81.7%
9,000	\$32.36	\$43.62	\$38.46	\$80.24	\$6.10	\$36.62	\$30.52	18.8%	83.9%
10,000	\$35.53	\$46.80	\$42.23	\$87.00	\$6.70	\$40.20	\$33.50	18.8%	85.9%
11,000	\$38.71	\$49.98	\$46.01	\$93.76	\$7.30	\$43.78	\$36.49	18.9%	87.6%
12,000	\$41.89	\$53.16	\$49.79	\$100.53	\$7.90	\$47.37	\$39.47	18.9%	89.1%
13,000	\$45.07	\$56.34	\$53.56	\$107.29	\$8.50	\$50.95	\$42.46	18.9%	90.4%
14,000	\$48.25	\$59.51	\$57.34	\$114.05	\$9.09	\$54.54	\$45.44	18.9%	91.6%
15,000	\$51.42	\$62.69	\$61.12	\$120.81	\$9.69	\$58.12	\$48.43	18.9%	92.7%
16,000	\$54.60	\$65.87	\$64.90	\$127.58	\$10.29	\$61.71	\$51.41	18.9%	93.7%
17,000	\$57.78	\$69.05	\$68.67	\$134.34	\$10.89	\$65.29	\$54.40	18.9%	94.6%
18,000	\$60.96	\$72.23	\$72.45	\$141.10	\$11.49	\$68.88	\$57.38	18.9%	95.4%
19,000	\$64.14	\$75.40	\$76.23	\$147.86	\$12.09	\$72.46	\$60.37	18.9%	96.1%
20,000	\$67.31	\$78.58	\$80.00	\$154.63	\$12.69	\$76.04	\$63.35	18.9%	96.8%
21,000	\$69.49	\$80.75	\$82.58	\$159.25	\$13.10	\$78.50	\$65.40	18.8%	97.2%
22,000	\$71.66	\$82.93	\$85.16	\$163.87	\$13.50	\$80.95	\$67.44	18.8%	97.6%
23,000	\$73.83	\$85.10	\$87.74	\$168.49	\$13.91	\$83.40	\$69.49	18.8%	98.0%
24,000	\$76.00	\$87.27	\$90.32	\$173.12	\$14.32	\$85.85	\$71.53	18.8%	98.4%
25,000	\$78.17	\$89.44	\$92.90	\$177.74	\$14.72	\$88.30	\$73.57	18.8%	98.7%
26,000	\$80.35	\$91.61	\$95.48	\$182.36	\$15.13	\$90.75	\$75.62	18.8%	99.1%
27,000	\$82.52	\$93.79	\$98.05	\$186.98	\$15.54	\$93.20	\$77.66	18.8%	99.4%
28,000	\$84.69	\$95.96	\$100.63	\$191.60	\$15.94	\$95.65	\$79.70	18.8%	99.7%
29,000	\$86.86	\$98.13	\$103.21	\$196.23	\$16.35	\$98.10	\$81.75	18.8%	100.0%
30,000	\$89.03	\$100.30	\$105.79	\$200.85	\$16.76	\$100.55	\$83.79	18.8%	100.2%